

# QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2008 Appropriation Bill - Public Act 123 of 2007)

**December 31, 2007**

**Section 442:** (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor**  
**Janet Olszewski, Director**

**Adults Benefit Waiver (02964)**  
**Community Mental Health Services**  
**FY2008, First Quarter Payment Summary**

CMHSP	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	172	515	27,692	172	515	\$ 27,691.55
AuSable	317	952	51,189	317	952	\$ 51,189.04
Barry	117	351	18,873	117	351	\$ 18,873.27
Bay-Arenac	358	1,074	57,749	358	1,074	\$ 57,748.98
Berrien	480	1,441	77,483	480	1,441	\$ 77,482.57
C-E-I	1,143	3,429	184,377	1,143	3,429	\$ 184,377.33
CMH for Central MI	1,074	3,222	173,247	1,074	3,222	\$ 173,246.94
Copper Country	200	599	32,208	200	599	\$ 32,208.23
Detroit/Wayne	13,917	41,751	2,244,951	13,917	41,751	\$ 2,244,951.27
Genesee	1,671	5,014	269,603	1,671	5,014	\$ 269,602.78
Gogebic	69	206	11,077	69	206	\$ 11,076.62
Gratiot	123	369	19,841	123	369	\$ 19,841.13
Hiawatha	158	475	25,541	158	475	\$ 25,540.75
Huron	113	338	18,174	113	338	\$ 18,174.26
Ionia	164	492	26,455	164	492	\$ 26,454.84
Kalamazoo	750	2,249	120,929	750	2,249	\$ 120,928.73
Kent	1,457	4,372	235,082	1,457	4,372	\$ 235,082.44
Lapeer	164	491	26,401	164	491	\$ 26,401.07
Lenawee	153	459	24,680	153	459	\$ 24,680.43
Lifeways	508	1,525	81,999	508	1,525	\$ 81,999.25
Livingston	138	415	22,315	138	415	\$ 22,314.55
Macomb	2,380	7,140	383,918	2,380	7,140	\$ 383,917.80
Manistee-Benzie	141	423	22,745	141	423	\$ 22,744.71
Monroe	238	715	38,446	238	715	\$ 38,445.55
Montcalm	226	678	36,456	226	678	\$ 36,456.06
Muskegon	895	2,684	144,319	895	2,684	\$ 144,318.68
Newaygo	155	466	25,057	155	466	\$ 25,056.82
North Country	375	1,125	60,491	375	1,125	\$ 60,491.25
Northeast	276	827	44,468	276	827	\$ 44,467.79
Northern Lakes	544	1,633	87,806	544	1,633	\$ 87,806.41
Northpointe	188	563	30,273	188	563	\$ 30,272.51
Oakland	2,034	6,101	328,051	2,034	6,101	\$ 328,050.77
Ottawa	220	661	35,542	220	661	\$ 35,541.97
Pathways	356	1,067	57,373	356	1,067	\$ 57,372.59
Pines	110	330	17,744	110	330	\$ 17,744.10
Saginaw	782	2,347	126,198	782	2,347	\$ 126,198.19
Sanilac	205	616	33,122	205	616	\$ 33,122.32
Shiawassee	217	650	34,951	217	650	\$ 34,950.50
St Clair	638	1,914	102,916	638	1,914	\$ 102,915.78
St Joseph	175	525	28,229	175	525	\$ 28,229.25
Summit Pointe	510	1,530	82,268	510	1,530	\$ 82,268.10
Tuscola	157	472	25,379	157	472	\$ 25,379.44
Van Buren	220	660	35,488	220	660	\$ 35,488.20
Washtenaw	506	1,519	81,677	506	1,519	\$ 81,676.63
West MI	225	674	36,241	225	674	\$ 36,240.98
Woodlands	127	380	20,433	127	380	\$ 20,432.60
<b>Totals</b>	<b>35,146</b>	<b>105,439</b>	<b>\$ 5,669,455.03</b>	<b>35,146</b>	<b>105,439</b>	<b>\$ 5,669,455.03</b>

**Adults Benefit Waiver (13461)  
Community Substance Abuse Services  
FY2008, First Quarter Payment Summary**

Coordinating Agency	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	1,071	3,212	\$ 12,205.60	1,071	3,212	\$ 12,205.60
Detroit Department of Health	10,248	30,748	\$ 116,842.40	10,248	30,748	\$ 116,842.40
Genesee County Health Department	1,671	5,014	\$ 19,053.20	1,671	5,014	\$ 19,053.20
Kalamazoo County CMHSP	1,372	4,115	\$ 15,637.00	1,372	4,115	\$ 15,637.00
Kent County CMH Authority	1,457	4,372	\$ 16,613.60	1,457	4,372	\$ 16,613.60
Lakeshore Coordinating Council	1,894	5,681	\$ 21,587.80	1,894	5,681	\$ 21,587.80
Macomb County CMH	2,380	7,140	\$ 27,132.00	2,380	7,140	\$ 27,132.00
Mid-South Substance Abuse Commission	2,757	8,270	\$ 31,426.00	2,757	8,270	\$ 31,426.00
Northern Michigan Substance Abuse Services	2,952	8,856	\$ 33,652.80	2,952	8,856	\$ 33,652.80
Oakland County Health Division	2,034	6,101	\$ 23,183.80	2,034	6,101	\$ 23,183.80
Pathways Substance Abuse Services	593	1,778	\$ 6,756.40	593	1,778	\$ 6,756.40
Saginaw County Health Department	782	2,347	\$ 8,918.60	782	2,347	\$ 8,918.60
Southeast Michigan Community Alliance	3,906	11,718	\$ 44,528.40	3,906	11,718	\$ 44,528.40
St. Clair County Health Department	1,007	3,021	\$ 11,479.80	1,007	3,021	\$ 11,479.80
Washtenaw Community Health Organization	645	1,934	\$ 7,349.20	645	1,934	\$ 7,349.20
Western U.P. Substance Abuse Agency	377	1,132	\$ 4,301.60	377	1,132	\$ 4,301.60
<b>Totals</b>	<b>35,146</b>	<b>105,439</b>	<b>\$ 400,668.20</b>	<b>35,146</b>	<b>105,439</b>	<b>\$ 400,668.20</b>